

HATHERN PARISH COUNCIL BUDGET FOR 2019/20

<i>Income</i>	Budget 2019-20 £
Leases (Band, Football, Cricket, WPD)	195.00
Garage Base Rent	236.00
Cricket Square Rent	430.00
Bank Interest	300.00
Football Pitch Rent	430.00
Precept	44,000.00
Burial Fees	5,000.00
Allotment Rents	800.00
LCC Contribution (mowing contract)	876.00
Vat Refund	4,000.00
Income Totals	56,267.00
 <i>Expenditure</i>	
Insurance and Legal Fees	1,500.00
Clerks Salary	7,500.00
Grounds Maintenance Contract	8,000.00
Water Rates	200.00
Subscriptions	600.00
Repairs and Maintenance	15,000.00
Hire of Village Hall	150.00
Hathern Herald	3,100.00
Office Supplies	2,000.00
IT Services	1,000.00
Donations/ Grants S137	10,000.00
Tree Surgery	1,000.00
Other Ground Work	6,000.00
New Projects	17,000.00
Other (inc Council Tax)	1,000.00
Exceptional Expenditure Fund	10,000.00
Expenditure Totals	84,050.00
Income minus Expenditure 2019/20	-27,783.00
Forecast carry over from 2018/19	64,420.00
Designated for Long Term Savings for 2019/20	36,637.00
Budget residual	0.00
 Council Tax Base	 885.7
Band D Precept charge (£)	49.68